

Appendix 5

CA16s HOURLY RATE

Feb-19

Calculation of Hourly Rate for Form CA16						
OFFICER TIME						
	Salary	NI	Pension	Total	Est. %	Total
Grade 5	28,159	2,723	7,434	38,316	8	3,065
Grade 7	36,210	3,834	9,559	49,603	2	992
	Total					4,057
	Corporate 20% Overheads of Staff					811
	Total Staff Costs per year					4,868
	Total Staff Costs					4,868
	Software (CAMs)			13,000	10	1300
	ICT Equipment			1000	10	100
	Subscriptions IPROW x 2			120	2	2.4
	TOTAL COSTS					6,270
	Estimated Hours per year					200
	Cost Per Hour					31.35

*£31.35 rounded down to £31 per hour

0	0.00
0	0.00
0	0.00
0	0.00